

STADHAMPTON PARISH COUNCIL

**Minutes of the Meeting held on
Tuesday September 3rd 2019 at the Community Hall, Stadhampton Primary
School.**

Attendees	Cllr. Stephen Dawson (SD) – Chairman, Cllr. Catherine Odell (CO), Cllr. Doug Struthers (DS), Cllr. Robert Campbell (RC), Michael Pawley (Clerk) and 13 members of the public.
Apologies	Cllr. Stephen Gilligan (SG), Cllr. Stuart Wells (SW) – Vice-Chairman

Ref	Item	Notes	Action
147/19	Open Forum	<p>The Chairman welcomed all to the meeting and invited members of the public to raise any items that were not covered by the agenda.</p> <p>In response to a question about the re-opening of the BP/M&S the Clerk indicated that the latest indications were that this would reopen by Christmas</p> <p>In response to a question about the closed footpath next to Chiselhampton Bridge the Clerk indicated that OCC planned to carry out repair works within the next 6 months. The Council would stay in touch with OCC regarding plans/progress.</p>	
148/19	Apologies for absence	Apologies had been received from Cllr. Stephen Gilligan and Cllr. Stuart Wells. These were noted.	For info
149/19	To approve the minutes of the last Parish Council meeting held on Tuesday August 6th 2019	The minutes of the meeting held on Tuesday 6 th August 2019 and were confirmed by the Councillors who had been present, approved and signed by the Chair. As none of the matters arising related to Planning then they would be dealt with at the next Parish Council Meeting	For info
150/19	To record declarations of interest from members regarding items on the agenda	There were none	For info
151/19	To receive a report of actions arising from the last Full Council Meeting on Tuesday 2nd July 2019 and the Planning Meeting on Tuesday 6th August 2019	<p>a) Dog faeces The Clerk reported that there had been no improvement in the situation discussed at the July meeting. Cllr Dawson reported that he had approached the school to ask for help in designing posters, thus engaging the school children in the process</p> <p>b) Play Area consultation Cllr Stuthers highlighted the consultation process that had now started online/via flyers in the Village Voice. The closing deadline was Tuesday 1st October and the Clerk reported that there had been a good number of responses so far</p> <p>c) Climate Emergency Working Group Cllr Odell reported that the Working Group would be meeting on 26th September to consider initial options. Guidance on Neighbourhood Planning and Low Carbon initiatives had been circulated to all councillors. She was also in touch with other local Parish Councils who had declared a Climate Emergency. The Clerk reported that posters for the SODC “Turn it Off” campaign were available and it was agreed that these should be posted near the school</p> <p>d) Outstanding Highways works</p>	<p style="text-align: center;">SD</p> <p style="text-align: center;">For info</p> <p style="text-align: center;">CO</p> <p style="text-align: center;">CLERK</p>

		<p>The Clerk reported that regular chasing of OCC Highways in relation to the various works discussed in Spring 2019 was not successful and that it might be appropriate now to engage Cllr Lindsay-Gale to seek to break this deadlock. It was clarified that this includes the land in front of the Anvils where OCC had agreed to create a virtual path for safety reasons</p>	CLERK/SD
		<p>e) Supply of water to allotments The Clerk reported that Thames Water had been asked to quote for the provision of a water supply/tap to the Copson Lane and allotments adjacent to the Churchyard</p>	CLERK
		<p>f) Cricket Club loan The Clerk reported that it had not been possible to arrange a meeting with the remaining members of the Cricket Club over the summer but that we would now seek to arrange a date</p>	CLERK
		<p>g) Tree works – to receive three quotes obtained to carry out work identified in the Tree Safety Report and on trees adjacent to Huntsman’s House, agree a preferred contractor and to approve work to proceed The Clerk reported on the 3 quotes received and it was AGREED to accept the quote from JAG Trees in the sum of £700 + VAT.</p>	CLERK
		<p>h) D’Oyleys Pond Cllr Campbell reported that the main problem was the roadside pathway which was collapsing towards the pond. Cllr Dawson had approached a specialist firm and a quote was awaited to shore up the bank and replace the railings. Work to start clearing the parrots feather weed was due to start shortly using volunteers. Concern was also expressed over the low water levels in Manor Pond but it was noted that the work that could be carried out on this pond was constrained due to the wildlife present.</p>	SD RC
		<p>i) School Lane/Thame Road junction In the absence of Cllr Wells who was working on this it was agreed to carry discussion of this matter to a future meeting. Discussions had been held with OCC Highways who had indicated that making it a one-way junction was not an option.</p>	SW
		<p>j) Additional burial space Cllr Dawson reported that a meeting with the appropriate Diocesan officer would be held in the next two to three weeks and that he would report to the next full Council Meeting</p>	SD
		<p>k) Village Green Byelaws The Clerk reported that he and Cllr Wells were working on a draft document. This would be presented to the Village Green Working Group for initial comment and then brought to the Parish council for approval prior to be submitted to the appropriate Government department for final approval</p>	CLERK/SW
		<p>l) Repairs to road through The Limes – Cllr Dawson Cllr Dawson reported that he was chasing for the remaining potholes to be repaired</p>	SD
		<p>m) Proposals for the Village Green – Cllr Wells In the absence of Cllr Wells who was working on this Cllr Dawson reported that the consultation on proposals would be carried out later in the year following the same format as the Play Area consultation</p>	SW
		<p>n) Clothing Recycling Bin – Clerk The Clerk reported that the provider had not carried out a survey – the positioning of this being quite sensitive – he understood that they had been inundated with enquiries</p>	CLERK
		<p>o) Allotment 13 – Clerk</p>	

		<p>The Clerk reported that an initial hearing had been held at the County Court on 13th August. The Council and Mr & Mrs Davis were both represented by counsel and the judge had directed that both parties should seek to resolve this through Alternative Dispute Resolution by 30th September. The judge was concerned, as are the Council, that legal costs could be significant if agreement was not reached. After the hearing counsel for Mr & Mrs Davis had indicated that they wished to put forward a proposal involving a potential land swap. This had not been received by the Council's solicitors until Friday 30th August – this being the Friday immediately preceding this meeting, too late to be included on the agenda which has to be published three clear working days before the day of the meeting. The Council was taking advice from its solicitors and the Clerk advised that an extraordinary meeting would be needed to discuss the proposal and the Council's response. It was AGREED that the Clerk should arrange and give notice of a meeting to be held on Tuesday 10th or Wednesday 11th September.</p>	CLERK
152/19	To receive a report from County Councillor Lorraine Lindsay-Gale	A written report had been received from County Councillor Lorraine Lindsay-Gale and is attached at Appendix 2	For info
153/19	To receive a report from South Oxfordshire District Councillor Caroline Newton	South Oxfordshire District Councillor Caroline Newton gave a verbal report updating on progress with the Local Plan and the potential dangers of not having an adopted agreed Local Plan in terms of loss of substantial central government monies for infrastructure and, more locally, the fact that speculative development applications would be likely to increase.	For info
154/19	To receive a report on recently decided and current Planning Matters	The Planning Application Register was tabled and this is attached at Appendix 1.	For info
155/19	To consider and agree a response to application P19/S2305/RM Land off Cats Lane Stadhampton - Reserved Matters application following outline application ref. P16/S3690/O for the erection of two detached dwellings	The application was discussed by the Council and comments sought from members of the public and it was AGREED that a response should be made objecting to the application on the basis of scale/height of the proposed development also pointing out the need for access across the Green which would require an easement from the Council. Whilst the Council was aware of issues regarding access from Cat Lane itself but that this was a matter to be resolved between the applicants and other Cat Lane residents.	SD
156/19	To consider and agree a response to application P19/S2007/O Land to the North of the B480 Chalgrove Road Stadhampton Oxfordshire OX44 7RR - Amendment to site plan	The application was discussed by the Council and comments sought from members of the public and it was AGREED that the amendments did not change any of the opinions expressed at the previous meeting and hence a response should be made objecting to the amended application	CLERK

	submitted on 02/08/2019		
157/19	To consider and agree responses to any Planning Applications received after the date of the Notice of Meeting	There were no further applications to consider	For info
158/19	To receive an update from PAGE (Parishes Against Gravel Extraction)	Cllr Struthers reported that there was no further progress to report as a response was still awaited from OCC. The Clerk referred to the Minerals & Waste consultation that was running until 2 nd October seeking views on Community Involvement – it was suggested that a link be posted on the Council's website to allow members of the public to respond as the threat of gravel extraction was very real for Stadhampton and the Chairman encouraged everyone to respond	CLERK
159/19	To receive the July 2019 update from the Expressway Action Group (EAG) and agree any actions required in line with the recommendations	Cllr Dawson referred to the update received from EAG. An announcement on shortlisted routes was expected in the Autumn and EAG were seeking support from local parishes in a number of ways including financial support. Cllr Dawson felt that it was important that the Council had a clear idea of where the money was to be spent and an indication of the sum sought. It was AGREED that a response should be sent to EAG seeking this information before entering into any commitment.	
160/19	To receive a report from the Clerk on use of the Parish Council owned land in Lucerne Drive, Thame Road and Copson Lane for access to adjoining properties for building works and to agree a process for notification and approvals	<p>The Clerk gave a verbal update on issues experienced in respect of works carried out using parish owned land to access residential properties and in particular ongoing discussions with the owners of Hillview and the residents of Lucerne Drive regarding access that may be required for implementing the planning permission granted to Hillview.</p> <p>The Clerk confirmed that permission had been given in connection with the building works to The Smithy to use the triangle of land at the Thame Road/Copson Lane junction and this would be made good following completion. Previous issues had been experienced in Copson Lane where parish land had been used without consent to carry out building works on an adjoining property.</p> <p>There was an anomaly in that the parish owned land in Lucerne Drive had been maintained to date by the residents – Cllr Dawson recommended that the Council should assume responsibility for this going forward. This was AGREED – the Clerk was asked to liaise with the residents regarding this (it was noted that the contractor used by the residents was also the Council's contractor)</p> <p>It was noted that the residents of Lucerne Drive were concerned that a permanent right of access might be gained/granted to Hillview; Cllr Dawson confirmed that no such application had been received and noted that one of the conditions attaching to the planning permission was that the new development would be ancillary to the main property.</p> <p>It was confirmed that the Council would give due consideration to a request for temporary access for building works in made in advance of the works.</p> <p>The question of parking on parish land for parking was raised by a member of the public – Cllr Dawson advised that this would be dealt with through the proposed revision to the Bye-laws</p>	<p>CLERK</p> <p>CLERK/SW</p>

		The Clerk suggested that if potential problems were foreseen when planning applications were seen then it would be appropriate to write to the property owner at that time advising of the need to seek consent from the Council for temporary access in advance of the works. This was AGREED	CLERK
161/19	To receive the summary of the annual Play Area inspection report and authorize the Clerk to have the necessary remedial works carried out within the existing Play Area budget	The Clerk reported that the annual inspection had been carried out by RoSPA PlaySafety. There were no high risk items identified but there were a number of minor advisory repairs suggested – the Clerk sought authority to obtain quotes and to carry these out from the annual Play Area repairs budget without the need to refer back to the Council. This was AGREED Cllr Struthers suggested that an “At your own risk” sign be erected – it was AGREED that the Clerk should seek advice on this from the Council’s insurers	CLERK CLERK
162/19	To approve an easement to allow Southern Gas Networks to resite a gas main under the triangle of land fronting onto Thame Road in front of The Smithy and Horseshoes	The Clerk reported that Southern Gas Networks had subsequently proposed to route the new gas main across Copson Lane rather than under the triangle of land; this was AGREED with two councilors to sign on behalf of the Council once the Deed was received	CLERK
163/19	To approve payments made since the last meeting and payments to be made	A schedule of payments is attached at Appendix 3 and these payments were APPROVED – the receipts were duly noted	For info
164/19	To receive a financial report for the 5 month period 1 April to 31 August 2019	The financial report for the first 5 months of the financial year is attached at Appendix 4 – the Clerk highlighted the notes regarding variances against budget including unbudgetted expenditure of £3890 on Traveller Eviction/Cleanup and £1000 on Legal fees which had previously been discussed and agreed. The report was noted.	For info
165/19	To receive a verbal report on and to note the current bank balance	The Clerk reported that the bank balance at Lloyds on 3 rd September was £11673.71 with £70373.08 held in the investment account at CCLA	For info
166/19	To receive a verbal report on correspondence received since the last meeting	There were no further	
167/19	Next Meeting	Cllr Dawson advised that the date of the Extraordinary meeting to be held during w/c 9 th September regarding Allotment 13 would be announced on Wednesday 4 th September following confirmation of councilor and premises availability The date of the next Ordinary meeting was noted as Tuesday 1st October at 8pm (Planning) at the Community Hall.	For info
168/19	Meeting Closed	The meeting closed at 9.30 pm	For info

APPENDIX 1

Decisions since the last meeting

Reference

Location/Description

Date Registered

Decision

P19/S1381/DIS

Acorn Nurseries Milton Road Stadhampton OX44 7XX
Discharge of conditions 3(access), 4(visibility), and 5(turning/parking) on (P18/S2550/FUL)(APP/Q3115/W/18)
(Change of use of agricultural storage barn to wedding venue for the period May to September).
7 May 2019 DIS Details Agreed

P19/S2131/DIS

Chiselhampton House Chiselhampton OX44 7XF
Discharge of condition 4 - a detailed schedule of all external materials on application ref. P19/S0163/HH
Demolition of single storey outbuilding. Replacement new build pool building
4 July 2019 DIS Details Agreed

P19/S2130/DIS

Chiselhampton House Chiselhampton OX44 7XF
Discharge of condition 4 - a detailed schedule of all external materials on application ref. P19/S0164/LB
Demolition of single storey outbuilding. Replacement new build pool building.
4 July 2019 DIS Details Agreed

Current planning applications

Reference

Location/Description

Date Registered

P19/S2700/DIS

Chiselhampton House Chiselhampton OX44 7XF
Alterations to existing Barn (as clarified by additional Ecological information received 24 May and 4 June 2019).
P19/S1203/LB Conditions(s) 3 - vents and flues, 4 - bat licence, 5 - bat activity surveys

22 August 2019

P19/S2666/DIS

Camoy's Court Clifton Hampden Road Chiselhampton OX44 7UZ
Discharge of conditions 3a - Plaster specification and 3e - handrails and spindles for front staircase and second floor details of application P19/S1214/LB. Internal refurbishment and restoration works to Grade 2* property. (As amended by drawings PP 00 Rev C, PP 01 Rev C, PP 02 Rev C and Design Brochure V5 parts 1 & 2 received on 14 May 2019).

19 August 2019

P19/S2305/RM

Land off Cats Lane Stadhampton
Reserved Matters application following outline application ref. P16/S3690/O for the erection of two detached dwellings upon the building plot located off Cats Lane Stadhampton for appearance, landscaping, layout and scale. Development of two detached dwellings upon the building plot located off Cats Lane Stadhampton.

5 August 2019

P19/S2094/HH

Poplars Ascott near Stadhampton OX44 7UH
Two rear single-storey glasshouses attached to the dwelling

8 July 2019

P19/S2007/O

Land to the North of the B480 Chalgrove Road Stadhampton Oxfordshire OX44 7RR
Clearance of the site and erection of up to 9 self build units and 5 starter homes and associated infrastructure including means of access, with all other matters reserved. Amendment to site plan submitted on 02/08/2019 to extend redline to include proposed footpath and correction to site layout plan to show 5 starter homes rather than 6 submitted on 26/07/2019.

21 June 2019

P19/S1826/DIS

Land East of Newington Road Stadhampton OX44 7US
Demolition of existing structures and outline planning permission for residential dwellings for up to 65 dwellings (Use Class C3) and associated works including means of access, with all other matters (relating to appearance, landscaping, scale and layout) reserved. P14/S4105/O (approved at Appeal APP/Q3115/W/15/3035899)
Conditions(s) 7 - surface water drainage, 8 - disposal of sewage

6 June 2019

P19/S1554/RM

Newington Nurseries Newington OX10 7AW

Approval of matters of appearance, landscaping, layout and scale, following outline planning permission P16/S3988/O for the demolition of existing structures and erection of up to 21 dwellings and associated infrastructure including means of access, with all other matters reserved.

22 May 2019

P18/S3804/DIS

Land East of Newington Road Stadhampton OX44 7US

Discharge of condition 8 - Landscaping Scheme on application ref. P18/S1655/FUL (As amended / clarified by plans received 24, 25, 28 and 30 January 2019). Variation of condition 1 - house type substitution on 19 plots on application ref. P17/S1726/RM (As clarified by corrected / amended plans received 12 July and 23 July 2018). Reserved matters for details of appearance, landscaping, layout and scale of residential and related development of outline planning permission reference P14/S4105/O, approved at Appeal (APP/Q3115/W/15/3035899) for 65 houses.

14 November 2018

P18/S3604/DIS

Land East of Newington Road Stadhampton OX44 7US

Discharge of conditions 7 - surface water drainage works, 8 - works for disposal of sewage and 13 - travel plan statement on APP/Q3115/W/15/3035899 (P14/S4105/O) Demolition of existing structures and outline planning permission for residential development of up to 65 dwellings (As clarified by additional information received 04/12/18, 19/12/18 and 26/02/19)

29 October 2018

P18/S1289/DIS

Watlings Paddock Watlington Road Stadhampton OX44 7UQ

Discharge of conditions 7 & 9 on application P16/S2987/FUL Use of land for the stationing of caravans for residential purposes, together with formation of hard-standing, erection of utility building and stables, and keeping of horses.

16 April 2018

APPENDIX 2

REPORT TO PARISH COUNCILS AUGUST/SEPTEMBER 2019

FROM COUNCILLOR LORRAINE LINDSAY-GALE

STATEMENT FROM CLLR IAN HUDSPETH, LEADER OXFORDSHIRE COUNTY COUNCIL

The decision by the new Liberal/Green coalition at South Oxfordshire District Council (SODC) to defer endorsing the emerging Local Plan has serious implications for the Housing Infrastructure Fund (HIF) bid which would provide £218 million of vital infrastructure for the Didcot area.

The preferred options of the coalition at the council meeting on 18th July were to either revise or withdraw the emerging Local Plan although any decision was deferred. Should either of these options be taken then the probable outcome is the collapse of the HIF bid with the consequent severe impact on the Didcot area infrastructure. This would then probably mean South's existing Local Plan would come under pressure and large-scale speculative planning applications might come forward on inappropriate sites. Neighbourhood Plans that many town and parish councils have spent time working on will continue to provide some protection, but there is a real danger that developers might seek to exploit the situation as there would be no new Local Plan for Neighbourhood Plans to align with.

Problems are not confined to SODC; if there is no HIF then the Vale Local Plan could also fail.

This could mean that within months of new administrations in South & Vale taking office, both Local Plans might fail due to the loss of £218 million for vital infrastructure in Didcot. A further consequence could then be the failure of the £215 million Growth Deal which contains £60 million for much needed affordable homes.

The only way to protect both Local Plans and deliver £433 million funding for Oxfordshire is for SODC to confirm it will not withdraw the emerging Local Plan but will satisfy its ambitions by seeking a review at an appropriate time in the future.

Culham and Clifton Hampden Primary Schools to merge

Informal consultation has been taking place into merging Culham Parochial Primary School and Clifton Hampden CE Primary School. Sadly, after all the efforts that were made to save the school some years ago, the numbers have been dwindling and have now reached the critical level of under 30.

A statutory notice will be served by mid September, and a public meeting will be held towards the end of the month. Representations can be made until mid October. So far, 18 children will transfer, who can be accommodated at Clifton Hampden, following some minor internal works to make better use of space. The County Council is arranging transport for these children

RESIDENTS GROUP BACHPORT DEFEND THE GREEN BELT FOR A SECOND TIME

There can be few local residents who are unaware of the highly visible campaign that has been waged against Hills Quarries attempts to extract sand and gravel between Clifton Hampden and Culham over a huge stretch of land running down to the river. A first application to the County Council was rejected by the Planning Committee two years ago. But the company came forward with a second very similar application which was heard on 15th July 2019. I was delighted to be able to speak at the meeting for BACHPORT (Burcot and Clifton Hampden Protection of the River Thames) because I am concerned about the impact on the already congested road network of 100 gravel lorries per day, and the safety implications for pedestrians and school children in Clifton Hampden.

This area faces an uncertain future currently, with plans for a badly needed new river crossing and road up from Didcot and a bypass for Clifton Hampden, and potential housing development between the Europa School and the Science Centre.

NEW BUS SERVICE

A dedicated bus service has been launched to help employees and apprentices travel between Culham Science Centre and Abingdon. It starts on 9th September and is also available to members of the public.

More charging points to support electric vehicles

The electric car revolution is set to continue in Oxfordshire thanks to a successful county council bid for a slice of a £37m government fund. Oxfordshire is set to host two major initiatives to provide more charging points for electric vehicles (EVs) across the county.

The projects have been awarded funding from Innovate UK as part of the government's £37 million investment into British engineering to transform electric charging infrastructure, revolutionising the experience for the record levels of EV drivers on UK roads.

Park and Charge will see up to 300 chargers installed in residential 'charging hubs' using car parks located in residential areas where properties don't have their own off-street parking.

Free school transport for disabled young people is retained

Young people with special education needs and disabilities will continue to be funded by Oxfordshire County Council, following a decision by Cabinet members on Tuesday, 16 July.

A cross-party group of councillors reviewed the service for students with special educational needs or disabilities (SEND) aged 16 or older to find savings needed by the council in response to reduced government funding.

The council has worked with 14 SEND schools to identify the necessary £300,000 of savings for post-16 home to school transport; removing any current need to change existing SEND free transport arrangements. A separate fund has also been created to provide transport for children to go to after-school activities.

Radical changes that improve the lives of families are set to be introduced in Oxfordshire

A pioneering approach that has radically changed the way children's social care operates in Hertfordshire is set to be adopted by Oxfordshire County Council.

The "Family Safeguarding" model has seen the number of children on child protection plans by fall 55 per cent in 30 months in Hertfordshire. Social workers have been working in small integrated teams centred around individual families in need alongside experts providing specialist mental health, drugs and alcohol, and domestic abuse services.

There has been 80 per cent rise in children in care from 2011 to 2019. There are now 780 children in care compared to 425. On current trends and without the changes we plan, children in care would rise to around 915 by 2023.

This new approach that has been pioneered in Hertfordshire will offer a way of beginning to reverse those trends.

Council seeks out more local foster carers

Oxfordshire County Council's cabinet has agreed a £1m investment in its in-house fostering service, which will increase the number of local carers and reduce the number of children who are placed with carers outside of Oxfordshire.

By enhancing the support given and amount paid to foster carers, the county council's in-house service will become competitive with independent foster care agencies and other providers across the country.

Like all councils in England, Oxfordshire County Council has experienced large rises in the number of children entering care over the last decade. In 2011 there were 425 children in care, now there are around 780.

In April 2019, 54 per cent of foster care placements in Oxfordshire were with independent fostering agencies (IFAs) with the majority being out of county (144 in 2019). National best practice suggests a local authority should aim to have 70 per cent of their mainstream carers in-house.

APPENDIX 3

STADHAMPTON PARISH COUNCIL					
PAYMENTS MADE BETWEEN MEETINGS AND PAYMENTS NOW DUE TO BE APPROVED IN FULL COUNCIL					
Date	Ref	Payee	Detail	Amount	VAT included
06-Jul	001969	MB Inflatables	Hire of Bouncy Slide - Village Do	£ 110.00	£ -
06-Jul	Cash	Clr D Struthers	Refreshments for performers - Village Do (Paid from cash receipts)	£ 24.50	£ -
15-Jul	FP	Stadhampton Village Hall	Hire of Village Hall - Village Do Meetings	£ 48.00	£ -
15-Jul	FP	Community Action Suffolk	Insurance - Village Do	£ 77.00	£ -
15-Jul	FP	Kerri Jones	Expenses - Village Do	£ 134.75	£ -
15-Jul	FP	Anita Rowberry	Expenses - Village Do	£ 108.31	£ -
15-Jul	FP	Castle Water	Water - Pavilion	£ 17.65	£ -
15-Jul	FP	RGM Accountancy	Internal Audit 2018/19	£ 120.00	£ 20.00
15-Jul	FP	Able Investigations & Enforcements	Traveller eviction 28th June 2019	£ 1,992.00	£ 332.00
15-Jul	FP	GPC Domestic Services	Clean Pavilion - Village Do	£ 24.00	£ -
07-Aug	FP	Green and Growing	Grass cutting - June/July	£ 1,414.28	£ 235.92
07-Aug	FP	J Martin	Monthly maintenance incl labour/waste disposal and hedge cutting	£ 435.00	£ -
07-Aug	FP	SODC	Dog bin emptying 1/4-30/6/19	£ 69.07	£ 11.51
07-Aug	DD	Google Ireland	E-mail and cloud storage	£ 33.12	£ -
03-Sep	FP	Playsafety Limited	Annual inspection - Play Area	£ 82.20	£ 13.70
03-Sep	FP	Castle Water	Water - Pavilion	£ 18.24	£ -
03-Sep	FP	J Martin	Monthly maintenance incl labour/waste disposal	£ 225.00	£ -
03-Sep	FP	Stadhampton PCC	Flyer distribution - Play Area consultation	£ 20.00	£ -
03-Sep	FP	Colourplus	Flyer printing - Play Area consultation	£ 75.00	£ -
03-Sep	FP	Green and Growing	Grass cutting - August	£ 707.14	£ 117.86
07-Sep	DD	Google Ireland	E-mail and cloud storage	£ 33.12	£ -
RECEIPTS SINCE THE LAST REPORT					
03-Jun	DIV	CCLA	Reinvested dividend	£ 32.37	£ -
01-Jul	DIV	CCLA	Reinvested dividend	£ 40.71	£ -
03-Sep	DEP	L Shaw	Marquee hire	£ 50.00	£ -

APPENDIX 4

Stadhampton Parish Council					
Financial Report for y/e 31/03/2020 as at 03/09/2019					
INCOME		ACTUAL	BUDGET	VARIANCE	NOTES
Precept		£7,239	£14,478	-£7,239	2nd half due shortly
Events, allotments, wayleaves, misc		£836	£150	£686	inc Village Do
Fireworks		£0	£1,700	-£1,700	November £676
CIL		£32,300	£0	£32,300	Not in budget
VAT reimbursement		£1,657	£0	£1,657	VAT Reclaim to 31/3/19
Legal		£33	£0	£33	Refund of Land Registry fees
Divs		£73	£0	£73	Investment return
		<u>£42,137</u>	<u>£16,328</u>	<u>£25,810</u>	
EXPENDITURE					
Clerk Wages		£1,858	£7,432	£5,574	Paid quarterly
Election		£100	£1,500	£1,400	Uncontested so fee saved
Insurance		£0	£725	£725	Renewal Nov
Events		£548	£1,700	£1,152	Village Do; Fireworks in November
Pavilion (Electrics, Water, Rates)		£714	£250	-£464	Unbudgeted shelving etc
Village Maintenance & Repairs		£1,916	£2,310	£394	Ongoing
Grass Cutting		£2,946	£4,800	£1,854	Ongoing
Playground		£69	£1,000	£932	Works to be carried out
PAGE		£0	£1,000	£1,000	Awaiting renewal invoice
Legal & Professional		£1,000	£0	-£1,000	Allotment 13
Traveller evictions/clean up		£3,890	£0	-£3,890	Unbudgeted - from reserves
Hall Hire		£42	£300	£258	Ongoing
Grants		£1,000	£0	-£1,000	Unbudgeted - from reserves
Village Voice		£500	£500	£0	-
Audit & Accounting		£100	£350	£250	External audit fee awaited
Clock Service		£0	£300	£300	Due in Autumn
Admin & miscellaneous		£299	£500	£201	Ongoing
Subscriptions & Memberships		£176	£150	-£26	Price increases
VAT paid out		£1,687	£0	-£1,687	To be reclaimed
		<u>£16,844</u>	<u>£22,817</u>	<u>£5,972</u>	
Budgetted deficit			<u>-£6,489</u>		
Funds b/fwd		£55,643	£55,643		
Funds c/fwd		£80,936	£42,278		
made up:					
CIL		£34,595			
Play Area		£10,000			
General		£36,341			