

Stadhampton Parish Council

Agreed Budget 2021/22

Income	Revenue	CIL	Play Area
Precept	£ 21,270		
Grants			£ 40,250
Allotment rents	£ 45		
Interest/dividends	£ 50		
Total	£ 21,365	£ -	£ 40,250
Expenditure	Revenue	CIL	Play Area
Maintenance & grass cutting - Village Gree, Play Area, pavilion and other Council assets	£ 9,750		
Unauthorised encampment evictions	£ 6,750		
Working Groups - Highways and Climate Change	£ 1,200		
Grants and Village Voice	£ 2,500		
Staff and other office related costs inc insurance/legal/audit fees	£ 10,915		
Project costs		£ 29,750	£ 40,250
Total	£ 31,115	£ 29,750	£ 40,250